

PROJECT PROPOSAL
DISTRIBUTION OF FREE MOTOR BOATS AND
FISHING NYLON NETS FOR POOR
FISHERMEN'S
SOCIA – ECONOMIC DEVELOPMENT

SUBMITTED BY:
FISHERMEN WELFARE TRUST
10/200 , MAIN ROAD,
T.SAVERIYARPURAM,
TUTICORIN DISTRICT.
PIN -628002
TAMILNADU



M.JEYADAVID M.A.,

Founder Trustee and Chairman

Mobil : 9360501684
OFFICE : ~~9361-2566680~~

(Reg : No : 750/07)

FISHERMEN WELFARE TRUST

10/200-MAIN ROAD, T.SAVERIAR PURAM, THOOTHUKUDI - 628 002 TAMIL NADU - INDIA

Respected Sir ,

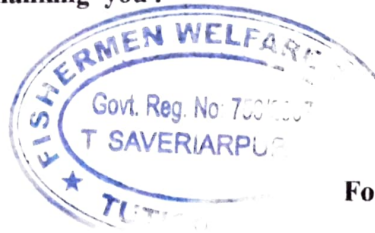
DATE: 01-10-22

**Sub : Submission of Project Proposal for Distribution of
Free Motor Boats and Fishing Nylon Nets for poor
Fishermen Socio – Economic Development – Regarding .**

**We are sending ‘ Distribution of Free Motor Boats and Fishing Nylon Nets
For Poor, Fishermen’ s Socio – Economic Development project proposal associated
Supportive documents alongwith this letter for your kind consideration .**

**We shall be grateful to you, if you sanction the mentioned proposal to our
Organization . Further, we will do best to make the project success.**

Thanking you .



Yours faithfully ,
M. Jeyadaid
(M . JEYADAVID)

Founder Trustee / Chairman

www.fishermenwelfaretrust.org.in
Email : fishermenwelfaretrust@yahoo.com

NON – GOVERNMENTAL ORGANISATION

SELF ASSESSMENT REPORT

Name of the Organisation : Fishermen Welfare Trust

Postal Address : 10/200, Main Road,
T.Saveriyarpuram,
Tuticorin Dist. – 628002.
Tamil Nadu

Cell Number : 93605-01684

Email Address : fishermenwelfaretrust@yahoo.com

Website : FishermenWelfareTrust.org.in

Legal Status : Fishermen Welfare Trust is Registered
Under Indian Trust Act,
Section 20 of 1882.

Registration Number : 750 / 2007

Date of Registration : 16-08-2007

Name of the Bank and Address : Indian OverSeas Bank,
S/B/ Account No: 121801000004784
IFSC NO : IOBA0001218
Mappillaiyurani Branch,
Tuticorin – 628002.

Bank Account Number : TamilNadu Merchantile Bank Ltd.,
M.Jeya David
A/c. No : 001160050309088
IFSC No : TMBL0000001
Beach Road, Tuticorin.

IT Exemption Details : Fishermen Welfare Trust is exempted
Under 80 G of Income Tax 1961.

PAN : AAATF 2441E/TN (1)

Area of Operation : Tuticorin District

Project Duration : One Year

Budget : Rs.8,62,00,000/-

Legal Holder of the Project and
Authorised Signatory : M.Jeya David M.A., Founder Trustee / Chairman



About the Organisation :

Fishermen Welfare Trust (FWT) is a secular, non-profit, non-governmental organisation. Which is committed to serve for the betterment of fisherfolk, womenkind, disabled, old aged, rural poor and other unserved / under served section of the society since 2001 in Tuticorin district, Tamil Nadu. FWT was formally registered as charitable trust on 16.08.2007. Its legal status under Indian Trust Act, section 20 of 1882.

FWT is implemented multifarious development schemes for the past six years in the fields of education, health, agriculture, eco-conservation, human rights, women and child care, youth development and many more. So far, a considerable of target groups and general masses have been benefited through the above mentioned fields developmental activities.

Office Infrastructure :

FWT office and training centre are functioning in a spacious building with necessary furniture, fixtures, stationeries and other basic amenities. Further, FWT has a team of highly dedicated and nimble footed office / field staff. Details are as follows :

Project Co-ordinator	-	1
Women organiser	-	2
Field staff	-	5
Typist cum clerk	-	1
Office Assistant	-	1

Field Supportive Structures :

FWT has a good rapport with areas people. Hence, all developmental works are executed without any barriers. To help the people help themselves and make every village of project areas self reliant and self sufficient. For that reason, FWT has been formed people represented structures. Such as;

Fishermen self Help Group	-	33
Men self Help Group	-	27
Women self Help Group	-	29
Volunteer	-	33

All development programmes / activities are implemented with the assistance of the afore mentioned field supportive structures.

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Project Summary :

Tuticorin district is one of the coastal districts in Tamil Nadu. Also, Tuticorin sea - port is one biggest ports in India. The major vocation of coastal area of Tuticorin district is fishing. The other major livelihood activities of shore line is salt pan works and shrimp rearing.

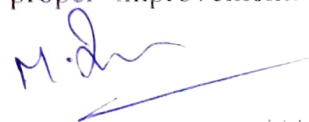
Eventhough, FWT is involved in very many development programmes / activities, which is given special attention fisher folk development. Because, majority of fishermen's socio - economic status of Tuticorin district is low. Besides, their fishing vocation is uncertainty in nature and also risky one. Due to no proper fishing equipment like, boat, net, etc. Some of the poor fishermen families are struggling for their daily meals.

Due to inclement weather and natural calamities like coastal flooding whirl pool, whirl wind, etc. some of the poor fishermen have lost their rowing boats, nets. Some other have lost boats and nets due to shark fish attack and giant weaves attack.

Generally, fishing occupation is uncertainty in nature, further the quantity of catching will be low in rowing boat (manually operated country boat). Moreover, it is unfit to catch fish in deep sea areas. For these reasons, poor fishermen faced hardship to run the family. To minimise the poverty and economic stingency some of the poor fishermen get loan from unauthorised money lenders with higher rate of interests for their livelyhood purposes and other emergency needs. Due to irregular / inadequate income, they could not repay the loan in the stipulated time. Hence, these poor fishermen fall prey in debt trap and loose their boats, nets and other belongings.

Stillahead, these poor people's traditional vocation is fishing, also who do not know other vocation and also shown interest in other livelyhood activities. For these reasons, many of the poor fishermen families struggling hard to lead life.

Because of irregular income and vocation, lack of assets who face difficulties in getting loan from banks for their livelyhood purposes. Due to poverty and economic constraints some of the poor fishermen facing hardshop to purchase country boats, nets etc. For the afore said reasons many of the poor fishermen families development is in stagment condition without proper improvement.



To enhance the socio - economic status of poor fishermen, government is implemented various types of welfare schemes. Due to lack of awareness and guidance. Still a considerable number of fishermen not utilised the benefits properly. In these ways, many of the poor fishermen lead lives without proper livelihood and also lived in poverty.

Meanwhile, FWT has identified 100 plus poor fishermen have no boats and fishing nets in the following coastal villages : 1) Manapadu, 2) Amali Nagar, 3) Periyasamipuram, 4) Periyathalai, 5) Vembar, 5) Thalaimuthu Nagar, 6) Vellapatti, 7) Alanthalai, 8) Tharuvaikulam, 9) Theresapuram.

To eliminate unemployment and economic problem and help to involve in their traditional fishing vocation, FWT proposes to provide free wooden motor boats and fishing nylon nets at free of cost to 50 deserved poor fishermen of the afore said coastal villages of Tuticorin district with the guidance and financial assistance of the funder.

Through this charitable scheme 50 helpless poor fishermen families' socio - economic status will be improved.

Back ground and Justification :

Tuticorin district is one of the coastal district in Tamil Nadu. Majority of the coastal areas people are engaged in fishing, salt production and prawn culture vocation. The vaippar river passes across this district and make fertile only river bank areas, particularly in rainy season.

The average annual rainfall of Tuticorin district is 973 mm. A small number of farmers are cultivating wet land crops with the following irrigating facilities : river, lake, tank, pond, open well, tube well etc. Wet land crops are as follows : paddy, banana, vegetables etc. Stillmore, Tuticorin district is a scanty rain area, also vaippar river is not a perennial water sources. Hence, majority of the farmers are involved in dry land cultivation. The dry land crops are the following : ground nut, cotton, jowar, maize, sun flower, red gram etc.

The total population of Tuticorin district is 14,19,673 (according to 2001 census). Of these, majority of coastal / urban slums / rural areas people are poor. Stillmore, 34% of the afore said poor lived in below poverty line. Importance occupations of coastal villages / slums areas people are the following : fishing,

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fish processing, cattle rearing / grazing, chemical / fertilizers industrial works, thermal power station work, sea - port work (loading and unloading goods), three wheeler / four wheeler driving, fish / salted fish / vegetables / fruits vending, construction works, brick kiln works, farm works, petty trades and other daily paid works and earn meagre amount as income. Hence, majority of these less fortunates are struggling hard to run the home.

Tuticorin sea - port is one of the largest ports in India. Which is always busy in exporting and importing activities. Stillahead, thermal power station, metal production industries, chemical / fertilizers industries, fish processing and export units are situated in this district. In addition, it is famous for salt production. There are huge number of salt pan units are functioning and produced large amount of salt and export to other districts and other states in India. Also, number of shrimp rearing units are functioning along the sea - shore areas. Poor people are worked in the mentioned industrial units, sea - ports etc. During the rainy seasons and inclement weather period fishermen, salt pan workers and shrimp farm workers are facing in calculable miseries.

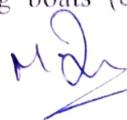
Fishing vocation is risky one, at anytime fishermen should ready to face natural calamities both in sea also and shoreline. Hence, venture into the sea is a challengable task because sometime fishermen may loose their livelyhood materials like boat, net and also life. Besides, sometime who will return to sea shore without catching fish. Fishing seasons of Tuticorin district are as follows :

- First fishing season : June to December
- Second fishing season : January to March
- Breeding season : April to May (45 days to 60 days)

During the breeding season fishermen not go to sea for fishing.

Generally, fishing ship, trawler, yacht (Paimara kappal) fibre boat, rowing boat (country boat), catamaran are used for fishing purpose. Presently catamaran is out of use. Similarly, fibre boat banned for fishing for coastal security reasons. Also, yacht (barque) also not largely used in Tuticorin coastal areas.

Usually, fishing ships, trawlers are used for deep sea fishing. Which are high cost. Hence, rich fishermen used them for fishing and earn huge income. At the same time, majority of the fishermen are used rowing boats (country boats) and motor boats.

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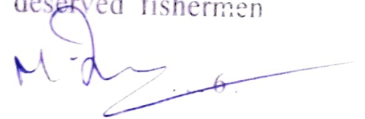
Generally, motor boat is convenient and easy to operate. Which is functioning in petrol. We can go to deep sea areas with the help of motor boat and catch more fish. At the same time difficult to go to distance areas to catch fish through country boat. Which is manually operated and need more energy for rowers and not safety for fishing. Also, the quantity of catching fish will be low in rowing boat. Besides, at the time of arising giant waves the country boat some time over turn or damage.

To eliminate drudgery and get high return in fishing, also enhance the socio-economic status of poor fishermen in the coastal areas of Tuticorin district, FWT has decided to provide motor boat and fishing nylon nets for 50 deserved poor fishermen in the following selected coastal villages of Tuticorin district coast villages with the funders assistance. 1) Manapadu - 10, 2) Vembar - 5, 3) Periyasamipuram - 10, 4) Vellapatti - 5, 5) Amali Nagar - 10, 6) Alanthalai - 5, 7) Tharuvaikulam - 5.

FWT will be selected 50 poor fishermen in the above said 7 under developed coastal villages and freely distributed one motor boat and one fishing nylon net to each and every selected fisherman. Totally 50 deserved poor fishermen will get 50 boats and nets. Which will help to these poor fishermen actively involves in fishing cocation. Thereby, 50 poor fishermen families' socio-economic status will be enhanced.

Approach and Strategy :

- Select 50 deserved poor fishermen in the adopted coastal villages.
- Select one programme assistant.
- Obtain three quotations for 50 motor boats from renowned motor boat show rooms.
- Obtain three quotations for 50 fishing nylon nets from renowned fishing net sales show rooms.
- Prepare comperative statements with three quotations for purchase of motor boats and fishing nylon nets.
- Purchase 50 motor boats and 50 fishing nylon nets as per comperative statements lowest quotations.
- Provide training to selected fishermen for boats and nets maintenance.
- Distribute 50 motor boats and 50 fishing nylon nets to deserved fishermen in a public function.



Objectives :

- To create employment opportunity to unemployed fishermen.
- To assist fishermen to get over from poverty and economic problem.
- To improve the socio - economic status of poor fishermen families.
- To eliminate drudgery of the poor fishermen in fishing.
- To reduce grievances among the fishermen in the adopted coastal villages.
- To increase the catching fish in the coastal villages.
- To save the poor fishermen from usurers exploitation.

Activities :

- Publicity : Install bill board and banners in the people meeting points.
- Advertise in the news papers.
- Conduct meeting separately for FWT staff/ volunteers regarding free distribution of boats and nets.
- Conduct meeting for 150 selected fishermen regarding boat and net distribution and orientation training.
- Conduct meetings separately Fishermen Self Help Groups regarding boat / net distribution.
- Conduct meeting respective coastal villages leaders regarding boats / nets distribution.
- Purchase quality motor boats and fishing nylon nets from selected sales show rooms.
- Distribute 150 motor boats and 150 fishing nylon nets to 150 deserved poor fishermen as per selection list in a public function.

Expected Results :

- 150 unemployed poor fishermen will be actively engaged in fishing vocation.
- 150 poor fishermen families' socio - economic status will be improved.
- Poverty and among the fishermen in the adopted villages will be minimised.
- The quantity of catching fish will be increased.
- Drudgery will be minimised to fishermen through provided motor boats
- 150 fishermen health status will be improved.
- 150 poor fishermen will be saved from usurers exploitation.

M.D.

Monitoring :

FWT Chairman and Project Co-ordinator will have the joint responsibility to select beneficiaries, personnel, obtain 3 quotations for motor boats and nets from sales rooms, purchase 50 quality wooden motor boats and 50 fishing nylon nets as per lowest quotations, arrange orientation training to selected fishermen regarding boat maintenance, distribute motor boats and nets to 50 deserved poor fishermen in a public function as per selection list, send preliminary report, quarterly reports, mid - term evaluation report, final evaluation report, project completion report to funder within the stipulated span.

In these ways, from the beginning to end of the project both Chairman and Project Co-ordinator will be keenly monitored the project for its success.

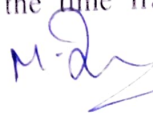
Evaluation :

FWT will constitute two evaluation team to evaluate the free boats and net distribution project. Each evaluation team will consist one funder's representative one people's representative, two external subject experts, one FWT senior staff. These two evaluation teams will evaluate the mentioned project in the respective time.

Each evaluation team will evaluate the project respective time through beneficiaries house visits and interview with each and every beneficiary, collect necessary informations. Similarly, interview with selected coastal villages leaders regarding free boat and net distribution scheme and collect relevant informations. Then, these two evaluation teams will pay visit to concerned boat/net sales show rooms and collect necessary data.

Finally, these two evaluation teams will pay visit to FWT office and interview with Chairman, Project Co-ordinator and Programme Assistant, then which will verify documents, records, files, stock registers, bills, vouchers, catalogues, quotations, etc.

Then, each team will consolidate the collected data and submit detailed evaluation report to FWT administration in the respective time. The FWT will duly send these two evaluation reports to funder within the time frame.


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Sustainability :

In order to continue the free boat / net distribution scheme without any hurdles for the sake of uncovered coastal villages poor fishermen. FWT will approach the same funder to sanction again another one free boat / net distribution project. Similarly, it will try to seek financial support from central / state government agencies and also local / foreign funding agencies.

Due to successful implementation of the present project, the funder will come forward to sanction the mentioned new project without any hesitation. In which, the mentioned project will continue even after funder's assistance come to an end.

Follow - Up :

After completion of the project, FWT Chairman and Project Co-ordinator will pay periodical visit to each and every beneficiary's house to know the improvement of fishing activities, economic status and their problems. Also, provide necessary guidance for fishermen improvement.

Through this approach and moral support fishermen families life status will be improved and also help to fishermen actively in fishing vocation without worries.

Requirements of Personnel and Responsibilities :

Programme Assistant - 1

FWT will appoint one Programme Assistant who will look after the free boat / net distribution project from the beginning end. He will frequently pay visit to beneficiaries house regarding project then he will pay visit to boat / net sales show rooms to speed up for supply of the boats / nets within time frame and check the quality of supplied boats and fishing nets, also arrange resource persons to conduct training for fishermen regarding boat maintenance also submit monthly progress report FWT administration. Besides, he will pay visit fishery department regarding fishermen development schemes.

Reports :

- One preliminary reports will be produced by the Project Co-ordinator before starting the project.
- Three quarterly report will be produced by the Project Co-ordinator.



- One mid term evaluation report will be produced by the evaluation team in the 7th month of the project period.
- One final evaluation report will be submitted by evaluation team at the end of the project period.
- One project completion report will be produced by the FWT Chairman at the end of the project.

Justification for purchase of Motor Boats :

When compare with rowing boat (country boat) the performance of motor is high also drudgery free and easy to operate. Moreover, the motor boat can go in deep sea fastly without much risk and also reach the sea shore quickly. Besides, there will be a possibility to catch more fish. Which will help to increase fishermen's income. In addition, rowing boat fishermen will frequently affect heart / lung ailments. We can save the selected poor fishermen from afore mentioned ailments.



BUDGET

S. No.	Particulars	
	<u>Programme Expenditure :</u>	
	<u>Cost of one Motor Boat :</u>	
1	Cost of 10 meter long wooden motor boat	7,22,000.00
2	Cost of 8 H.P. Engine	50,000.00
3	Cost of shaft, stand tube, propeller	28,000.00
4	Transportation and loading and unloading charges	15,000.00
	Cost of one motor boat	8,15,000
	Total cost 100 motor boats (Rs.8,15,000 x 100) =s	8,15,000,00,00
5	<u>Fishing Nylon Net cost details :</u>	
	Cost of one fishing nylon net @ Rs .40,000/- for 100 fishing Nylon nets (Rs.40,000 x 100)	40,000,00
	<u>Administrative Expenditure :</u>	
6	Honorarium for one Programme Assistant @ Rs.10,000/-	120,000.00
7	Per month, for 12 month (Rs.10,000 x 12)	120,000.00
8	Honorarium for 2 evaluators , each @ Rs.5000 (Rs.5000 x 5)	25,000.00
9	Orientation training expenses	15,000.00
10	Boats Nets distribution function expenses	10,000.00
11	Publicity expenses	5,000.00
12	Printing and stationeries	10,000.00
13	Postage and Telephone expenses	15,000.00
14	Travelling expenses	15,000.00
15	Auditing and Accounting charges	
	Miscellaneous	
	Total	3,50,000
	Total cost of 100 wooden motor boats	
	Total cost of 100 fishing nylon nets	
	Administrative. expenditure	3,50,000
	Grand Total	7,000,00

(Rupees Eighty Crores and Sixty Two Lakhs Only)

Total: 8,62,000.00

8,15,000,00

40,000,00

7,000,00

8,62,000,00



M. D.